

MADISON COUNTY				
BUDGET AMENDMENTS, INTERFUND CASH LOAN & TRANSFER				
May 4, 2026				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
<b>1. GENERAL COUNTY FUND-MENTAL HEALTH COURT</b>				
PERSONAL SERVICES	001-165-(400-499)	11,309.45	10,000.00	21,309.45
<b>GENERAL COUNTY FUND-JUSTICE COURT</b>				
CONTRACTUAL SERVICES	001-166-(500-599)	35,975.00	10,000.00	45,975.00
CONSUMABLE SUPPLIES	001-166-(600-699)	55,000.00	(10,000.00)	45,000.00
<b>2. MADISON CO MEGASITE ALLIAN FPD</b>				
CAPITAL OUTLAY & OTHER	125-251-(900-999)	65,000.00	10,000.00	75,000.00
<b>3. ROAD MAINTENANCE FUND</b>				
CONTRACTUAL SERVICES	150-300-(500-599)	1,579,300.00	500,000.00	2,079,300.00
<b>INTERFUND CASH LOAN</b>				
<b>FROM</b>		<b>TO</b>		<b>AMOUNT</b>
GENERAL COUNTY FUND (001)		Apr-26 JAG (EDWARD BYRNE) (172)		5,000.00
<b>INTERFUND CASH TRANSFER</b>				
<b>FROM</b>		<b>TO</b>		<b>AMOUNT</b>
OJJD-FAMILY TREATMENT CT (186)		Apr-26 JAG (EDWARD BYRNE) (172)		1,275.35